

This paper is being submitted to the Governing Body for amendment and/or approval as appropriate. It should not be regarded, or published, as CCG policy until formally agreed at the Governing Body meeting.

**NHS Corby Clinical Commissioning Group
Governing Body Meeting in Public
28 February 2017**

Title:	QIPP Plan 2017/18	Number:	GB-17- 09
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Which Strategic Objectives does this paper address?

<input type="checkbox"/>	1. Prevention	<input checked="" type="checkbox"/>	5. Quality
<input type="checkbox"/>	2. Early Diagnosis	<input type="checkbox"/>	6. Engagement
<input type="checkbox"/>	3. Better Care	<input checked="" type="checkbox"/>	7. Sustainable
<input checked="" type="checkbox"/>	4. Commission	<input checked="" type="checkbox"/>	8. Accountable

Which Clinical Commissioning Group Assurance Framework Domain does this paper address?

<input checked="" type="checkbox"/>	Better Health	<input checked="" type="checkbox"/>	Sustainability
<input type="checkbox"/>	Better Care	<input checked="" type="checkbox"/>	Leadership

Executive Summary

As previously reported, the 2017/18 Financial Plan requires a £2.8m QIPP in order to meet NHS business rules and our spending plans. The paper sets out a high level QIPP Plan and actions being taken to deliver a detailed plan by 31 March 2017. It sets out the programme management office and reporting arrangements, as well as actions underway to develop detailed project initiation document (PIDs) for the schemes.

Recommendations

The Governing Body is asked to:

- Note the QIPP requirement for 2017/18 arising from the financial plan
- Note the actions being taken
- Seek updates and assurance from the Finance Committee

Governing Body Action Required

<input type="checkbox"/>	Approval/Decision	<input type="checkbox"/>	For Review
x	For Assurance	<input type="checkbox"/>	For Update/Information

Quality Innovation Productivity and Prevention (QIPP) Plan 2017/18



QIPP

- Allocation 2017/18 is £107m
 - Running costs £1.5m
 - Contingency £0.6m
 - Primary care (delegated) £9.8m
 - Programme plan £96.9m
- QIPP required to balance our expenditure plan and deliver NHS Business Rules is £2.8m
- QIPP is just under 2.9% of our Programme spend



QIPP

- National average is 3.6% - ours is less than 3%
- Unidentified QIPP is seen as risk of an underlying deficit
- Greater than 4% is seen as distressed organisation
- National QIPP support programme being put in place
 - Support distressed areas
 - Learning to be shared
- National QIPP directory/Menu of opportunity
 - 160 schemes
 - Off the shelf project initiation documents
 - Not compulsory But.....



QIPP total £2.8m all identified

- Acute contracts review of existing contracts; out of area agreements and prior approval £0.8m
- Urgent Care review £0.3m
- CHC review of database and cases incl LD £0.2m
- CHC technical review £0.7m
- Non elective £0.3m
- Community services £0.2m
- Mental Health £0.1m
- Prescribing £0.2m



QIPP

- Build on existing PMO
- Oversight by Finance committee
- PIDs required for each headline scheme
- Focus on high value schemes
- Risks
 - STP/countywide schemes
 - “too difficult” box
 - Less technical QIPP available
- Mitigations
 - Contingency reserves; transformation resources
 - Setting stretch targets.

